

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Rockland County**

State: **NY**

PJ's Total HOME Allocation Received: **\$16,662,596**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	28			
Program Progress:							
% of Funds Committed	98.06 %	96.67 %	5	95.51 %	82	78	
% of Funds Disbursed	93.75 %	84.39 %	6	87.58 %	81	81	
Leveraging Ratio for Rental Activities	0	2.5	0	4.86	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.45 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	72.55 %	1	71.17 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.78 %	80.49 %	8	81.54 %	54	53	
% of 0-30% AMI Renters to All Renters***	82.61 %	49.28 %	1	45.68 %	98	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.70 %	96.21 %	24	96.19 %	5	8	
Overall Ranking:			In State:	2 / 28	Nationally:	73 75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,842	\$54,391		\$27,510	92 Units	10.40 %	
Homebuyer Unit	\$21,467	\$15,906		\$15,239	225 Units	25.50 %	
Homeowner-Rehab Unit	\$11,771	\$12,068		\$20,932	134 Units	15.20 %	
TBRA Unit	\$9,689	\$6,070		\$3,121	432 Units	48.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockland County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$32,842
\$116,975
\$98,643

\$106,677
\$99,505
\$77,150

\$28,575
\$16,845
\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.7	%
1.2	%

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.5	34.4	65.4	51.9
Black/African American:	19.2	27.5	20.3	25.9
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.6	0.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.8	0.0

ETHNICITY:

Hispanic	16.7	35.8	12.0	22.2
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HOUSEHOLD SIZE:

1 Person:	73.1	15.1	31.6	14.8
2 Persons:	19.2	27.1	42.1	44.4
3 Persons:	7.7	18.3	9.0	14.8
4 Persons:	0.0	16.1	2.3	18.5
5 Persons:	0.0	14.2	5.3	3.7
6 Persons:	0.0	3.7	3.0	0.0
7 Persons:	0.0	1.8	2.3	0.0
8 or more Persons:	0.0	2.3	3.0	3.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.6	29.8	32.3	29.6
Elderly:	51.3	5.0	36.1	3.7
Related/Single Parent:	7.7	24.8	8.3	59.3
Related/Two Parent:	6.4	35.8	21.8	3.7
Other:	0.0	1.8	0.0	3.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.6	0.5 [#]
HOME TBRA:	0.0	
Other:	5.1	
No Assistance:	92.3	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

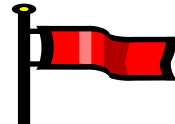
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockland County State: NY Group Rank: 73
 (Percentile)
 State Rank: 2 / 28 PJs Overall Rank: 75
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	83.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

